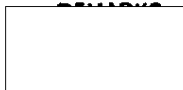


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Coordination	Justify	



Attached for your information are the minutes of the 25 January Comptroller Meeting.

DD/A Registry
83-0312

30-12

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[Redacted Box]	Agency/Post)	Room No.—Bldg. 4E06 Hqs.
		Phone No.
	Daniel A. Childs, Jr., Comptroller	

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* GPO : 1981 O - 341-529 (120)

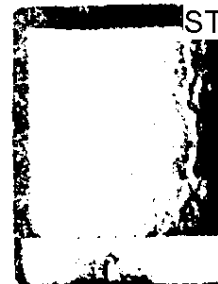
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COMPT 83-87

28 January 1983

MEMORANDUM FOR THE RECORD

SUBJECT: 25 January 1983 Comptroller Meeting

1. The Comptroller met with the Deputy Directors on 25 January 1983 to review the Agency's resource situation. Present at the meeting were Harry E. Fitzwater, Deputy Director for Administration; Robert M. Gates, Deputy Director for Intelligence; John H. Stein, Deputy Director for Operations; Richard E. Hineman, Deputy Director for Science and Technology; [redacted] Special Assistant to the Executive Director; [redacted] Administrative Officer, DCI Area; Edward L. Sherman, Director of Finance; James Glerum, Director of Personnel; Daniel A. Childs, Jr., Comptroller; [redacted] Deputy Comptroller; and Comptroller Staff members. [redacted]

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2. Mr. Childs began the meeting with an overview of resource constraints for 1983. These included a shortfall in personal services resulting from actions since transmittal of our original request, a variety of unfunded nonpersonal services requirements identified by the directorates and a prospective shortfall in the Reserve for Contingencies. He expressed a hope that the group could work together to resolve these issues. [redacted]

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3. Personnel: Mr. Glerum briefed the status of personnel, noting a current on-duty strength of [redacted] a total of 249 under our end of year ceiling. He indicated that we are using FTE at a rate in excess of our FTE ceiling but that this should not be a problem since we have submitted a request to OMB for an additional 132 FTE and are reasonably sure of getting it. Mr. Glerum felt that with the additional 132 FTE we should be able to stay within our ceiling if the rate of EOD's continues at an even pace. Mr. Stein noted that he was under considerable pressure to increase the hiring of career trainees. Mr. Glerum responded that, given a fixed Agency position ceiling, a significant new effort to bring on career trainees in the DDO would obviously reduce the number of EOD's available for the other directorates. Mr. Glerum noted that Mr. McMahon does not want to seek further increases in our employment ceilings this year. It was also noted that if the FTE usage for temporary/part-time employment continues to increase, it could create a serious problem since this will impact the full-time FTE availability. [redacted]

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4. Advances: Mr. Sherman reported that the Agency has obligated 60% of advances received from other US Government agencies and foreign governments.

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COMPTROLLER MEETING
AGENDA
25 JANUARY 1983

PERSONNEL

ADVANCES

RECAP OF 1982

1983:

CONGRESSIONAL ACTION

RESERVE

OBLIGATIONS/COMMITMENTS

AVAILABILITIES/UNFUNDED REQUIREMENTS

RECOMMENDATIONS

1984 BUDGET REQUEST

SECRET

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